

2021-22 DIRECTORATE BASE BUDGETS IN LINE WITH WELL-BEING OBJECTIVES					
Service Budgets	Supporting a Successful Sustainable Economy	Helping People & Communities To Be More Healthy & Resilient	Smarter Use Of Resources	Core Services & Statutory Functions	TOTAL
	£'000	£'000	£'000	£'000	£'000
Central Education & Family Support	7,655	1,008	441	14,473	23,577
Schools	43,172	0	0	60,306	103,478
Social Services and Wellbeing	15	54,910	217	18,901	74,043
Communities	6,168	1	2,581	19,387	28,137
Chief Executive's	0	3,346	1,069	16,889	21,304
Council Wide Budgets	304	47	0	48,066	48,417
NET BUDGET REQUIREMENT	57,314	59,312	4,308	178,022	298,956